

Budget Units

By

Department

CITY OF CALEXICO
BUDGET UNITS BY DEPARTMENTS
Fiscal Year 2009-10

BUDGET UNITS BY DEPARTMENT	BUDGET UNIT NAME	SUB-UNIT	BUDGET UNIT
GENERAL GOVERNMENT			1000
DEPARTMENTAL:			0
CITY COUNCIL			1110
CITY CLERK			1120
CITY TREASURER			1130
CITY ATTORNEY			1140
CITY MANAGER			1150
FINANCE			
	Financial Administration		1161
	Customer Service		1162
	Information Technology Services		1163
	IT Computer Equipment		1164
	Communications		1165
HUMAN RESOURCES			1170
RISK MANAGEMENT			
	Risk Mgmt. Administration		1181
	Group Insurance		1182
	Workers' Compensation		1183
	Unemployment		1184
	General Liability & P.D.		1185
NON-DEPARTMENTAL:			
	Elections		1210
	Community Promotion		1220
	Chamber of Commerce		1221
	Bus Imprvt Dst		1222
	External Entity Agreements		
	SRA-CUSD		1231
	STA-RDA		1233
	SRA-CITY		1234
	Other Non-Departmental		1240
	Public Facility Impact Fees		1260
	Contingencies		
	Provision for Contingencies		1910
PUBLIC PROTECTION			2000
POLICE PROTECTION			
	Police Administration		2111
	Patrol		2112
	Investigations		2113
	Records & Identification		2114
	Canine		2115
	Parking Facilities		2120
	Animal Regulation		2130
	Police Impact Fees		2140
	Police Grants		
	OTS Avoid Grant		2151
	HIDTA		2152
	AB3229 COP's		2153
	Bullet Proof Vest Grant		2154
	OTS--Subsidy Check Pt Grt		2155
	Asset Seizure Funds		2156
	Prop 172 PS Augmt-Police		2157
	OTS Vehicle Impound		2158
	CA 911 GIS		2159

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BUDGET UNITS BY DEPARTMENT	BUDGET UNIT NAME	SUB-UNIT	BUDGET UNIT
FIRE PROTECTION			
	Fire Administration		2210
		Emergency Services	2211
		Prevention	2212
		Code Enforcement	2213
		Emg.OP.CTR-EOC	2214
	Fire Impact Fees		2220
	Fire Protection Grants		
		OES-Homeland Security	2231
	Fire Protection State/Federal Non-Grant Funds		
		Prop 172 PS Augmt-Fire	2241
		FED S#1011 EHS	2242
COMMUNITY DEVELOPMENT SERVICES			
	Community Development Services Administration		2310
		DSA-GIS	2311
	Building Regulation		2320
	Planning		2330
	Engineering		2340
GENERAL SERVICES			3000
GENERAL SERVICES			
	General Services Administration		3110
	Facilities		3120
	Fleet		3130
	Streets		
		Streets-Paved	3141
		Street Sweeping	3142
		Streets-Traffic Safety	3143
		Street Lighting	3144
		Signal Device Construction	3145
		Alleys	3146
		Sidewalk, Curb, Gutter	3147
		Streets Debt Service	3148
		Streets-Projects	3149
	Traffic Facilities Impact Fees		3150
	Parks		3160
		State Prop 40 Grant	3161
		Roberti-Z-Berg Harris Park Grnt	3162
		Parks/Recreation Fac. DIF	3165
COMMUNITY SERVICES			4000
COMMUNITY SERVICES			
	Library		4110
		Live Homework Help Grant	4111
		Families for Literacy Grant	4112
		Prop 10 Grant	4113
		PLF & State Grants	4114
		Carnegie Library	4115
		Library Develop. Impact Fees	4116
		ALS Grant	4117
	Cultural Arts		4120
	Recreation		4130
	Community Center		4140
	Senior Services		4150

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BUDGET UNITS BY DEPARTMENT	BUDGET UNIT NAME	SUB-UNIT	BUDGET UNIT
ENTERPRISE ACTIVITIES			5000
UTILITY SERVICES			
	Utility Services Administration		5110
	Solid Waste Management		5120
		AB939 Administration	5121
	Wastewater		
		Wastewater Operations	5131
		Wastewater Collection	5132
		Wastewtr Improvemt Grants	5133
		Wastewater Debt Service	5134
		Wastewater Impact Fees	5135
		Wastewater Capital Projects	5136
	Water		
		Water Treatment	5142
		Water Distribution	5143
		Water Improvement Grants	5144
		Water Debt Service	5145
		Water Impact Fees	5146
		Water Capital Projects	5147
AIRPORT ACTIVITIES			
	Airport Administration		5210
	Airport Grants		5220
		Annual CAAP Grant	5221
		P-223 Master Plan	5222
		AIP 30003402G	5223
		FAA Grant #3-06-0034-09	5224
TRANSIT			
	Transit Administration		5310
CALEXICO COMMUNITY REDEVELOPMENT AGENCY			6000
REDEVELOPMENT AGENCY			
	Redevelopment Agency Administration		6110
	Housing		
		RDA Housing Program	6121
		HOME Program	6122
		CAL Home	6123
		CDBG Program	6124
		HELP	6125
	Projects		
		Capital Projects Restricted	6131
		Capital Projs Unrestricted	6132
		RDA General Use	6133
		RDA Restricted	6134
	Debt Service		
		Projects Debt Service	6141
		L & M Debt Service	6142
	Economic Development		
		Economic Development	6151